



# Himalayan Project

En Dansk NGO der yder egnsudviklingsstøtte i Nepal

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Projektbeskrivelse

## Forsamlingshus i Kenja

Bakanje Kommune, Solukhumbu Distrikt, Nepal

26. maj 2013

*af Formand for Himalayan Project Kurt Lomborg!*

Vi skal langt ud i Himalaya-bjergene for at finde Kenja. En vej er meget langsomt ved at blive bygget, men stadig er eneste adgang til byen og området ad vandrestier. Når der lige ses bort fra det nyeste stykke af vejen, som med meget besvær kan køres med 4WD, så skal man vandre 1½-2 dage fra nærmeste farbare vej.

Kenja er den første by man kommer til i Bakanje Kommune. Selv om det ikke er kommunehovedstaden, så er det alligevel den vigtigste by ikke bare i kommunen men også i nabokommunerne. Fra gammel tid har det været markedsbyen, da mange veje krydser hinanden her, så hver søndag afvikles marked, hvor folk kommer fra hele oplandet med deres varer som andre køber. Markedsdagen er en festlig dag hvor folk mødes og udveksler nyheder og holdninger. Mange får sig et glas hjemmebryg for meget så holdningerne bliver mere markerede. Kenja Kvindegruppe arbejder på at



gøre Kenja alkohol- og gambling-fri. Ingen andre bygder i nærheden har butikker, men i Kenja er der både skrædder, manufaktur, isenkram, frisør, papirhandel, fotokopimaskine, fotograf og mange små værtshuse. Desuden er der mange hoteller med status nul til 1-2 stjernede, som serverer både glimrende lokale retter og mere eller mindre vellykkede efterligninger af vestlig mad. Kommunens centrale klinik ligger og falder sammen fordi ingen vil tage sig ordentligt af den. Og så er der en lille politistation, en fin lille Primary School, et velfungerende 15 kW vandkraftværk, et lille hindutempel, en biograf med DVD og TV og så har Himalayan Project et lokalkontor på førstesalen i et hus.

Men Kenja er ikke rigtig velfungerende. Der er en blanding af uforenelige interesser til stede i form af 4 meget forskellige etniske grupper med 2 religiøst-filosofiske retninger, forretningsfolk kontra bønder og rige kontra fattige. Himalayan Project har i et par år arbejdet med etablering og aktivering af kvindegrupper i alle kommunens landsbyer og har netop indledt et 3-årigt Women Empowerment Project støttet af den Danske Ambassade i Nepal. Især i Kenja er det lykkedes at samle kvinderne på tværs af alle skel og at få dem til at samarbejde. Desuden samles kvindegrupperne fra hele kommunen med jævne mellemrum til fællesmøder i Kenja. Og det er da også især i forbindelse med kvindemøderne, at vi er blevet opmærksomme på, at der mangler et mødested. Møderne bliver afholdt på skolen eller i klinikken, men det virker stærkt forstyrrende på alle parter, da alle aktiviteter kun kan foregå på samme tid i løbet af dagen. Men vi fandt også ud af, at byens manglende sammenhold også kan skyldes at mange udebliver fra ceremonier, bryllupper og begravelser fordi der ikke er plads til alle i de lokaler, hvor det afholdes. Der er hyppigt politiske møder i Kenja, som må afholdes udendørs, men folk går hjem når solen brænder for meget eller det begynder at regne.

Der er virkelig et behov for et forsamlingshus i Kenja. Ikke bare for beboernes fornøjelse, men for hele byens og hele egnens udvikling. Forsamlingshuset skal have en størrelse så 150 personer kan sidde rimeligt komfortabelt. Man bruger ikke borde til sådanne fællesmøder. Man sidder med eventuelle kopper og tallerkener i hånden. Så der skal blot være plads til mange bænke, nogle få stole, et par anretterborde og en mindre tribune, hvor foredragsholdere, lærere eller præster kan udføre deres aktiviteter, eller små teaterstykker eller danseoptrin kan fremføres. Hvis 150 kan



sidde komfortabelt, så kan der også stoppes 80-90 mere ind i et sådant rum. De er vant til at sidde og agere tæt på hinanden.

Enkefru Man Kumari Basnet har lovet at donere et stykke land til formålet. Det ligger et stykke udenfor byen, nogle hundrede meter, men i nærheden af byens lille tempel. Alt i alt en ganske fin placering. Grunden er fyldt med store klippestykker, som skal hugges væk, men det er heller ikke et problem, da de fræhuggede sten kan bruges i byggeriet. Den projekterede bygning er 91 m<sup>2</sup> stor med en sal på 53 m<sup>2</sup>. Der indrettes et pænt stort køkken på 10 m<sup>2</sup>, hvilket i Nepal vil sige at 3-4 kvinder sagtens kan arbejde dér samtidig. I enden af bygningen indrettes et udekøkken eller bryggers til grov-håndtering af madvarer, hvilket de aldrig havde hørt om før, men fandt en fantastisk idé. Og et lille lagerrum på 4,5 m<sup>2</sup> til opmagasinering af kvindegruppens grejer og serveringsudstyr. Desuden et dobbelt toilet med septiktank. Og skifersten som belægning både inde i salen og i gangarealet ved bygningen.

Budgettet blev færdigforhandlet i April 2012 og opdateret i November 2012 og vil blive givet som kontrakt til bygherren Bhimsen Basnet, som forpligter sig til at levere et solidt og velbygget hus som beskrevet i budgettet og arbejdstegningen. Dette forudsætter dog at finansieringen er på plads inden efteråret 2013, da der ellers skal indregnes inflationsrate som er på 8-12 % p.a. Ifølge budgettet bliver der bygget for 750 kr/m<sup>2</sup> hvilket er lidt under gennemsnitsprisen på egnen. Men der er da også indregnet en medfinansiering fra kvindegruppens side på 15-20% for at de kan føle medansvar og ejerskab.

”Himalayan Project Nepal” (HIPRON) tager til sin administration og monitorering af projektet 15% af byggesummen. Projektet vil blive tilset med jævne mellemrum under byggefasen, og HIPRON har ret til at afvise dele af byggeriet, hvis det ikke bliver gennemført ordentligt.

**Himalayan Project vil derfor ansøge om støtte til etablering af ”Kenja Meeting Hall” for et beløb på 85.000 DKR.**

Med venlig hilsen  
Kurt Lomborg



# **Project Proposal of Meeting Hall Construction**

## **as written by Sagarmatha Women Empowerment Committee**

### **Kenja, Bakanje ward 9, Solukhumbu**

#### **Historical Background of the village**

This village is located in ward no 9 of Bakanje VDC, Kenja, east to the down turned rock of Septeng, north to the Tumul Jungle, west to the Likhu river and south to the Kenja River.

To give introduction about the place, beautiful mountain of Lamjura and Pikey are lying at the east, Beautiful Likhu river flows from the west, exotic mount Number is at the north and series of the hills at the south. In between, Kenja is located. The meaning of Kenja is, in Sherpa Language, starting point to uphill. As Kenja is located at the Bottom of Lamjura hill, the place was named as Kenja. In Nepali, Kenja means do shopping and go to Kenja was named as shopping according to some people. It became the shopping place as there was local administration of the area in Panchyat regime, before the democracy came in Nepal.

#### **The condition of the different group and cast residing in the area**

There are many different groups and casts such as Chhetri, Sherpa, Newar, Bujel, Thami, Jirel, Tamang, Kami, Rai and Damai are residing in Kenja, each cast has its own language, culture and religion.

Total population: 300 - Male: 87 - Female: 112 - Children: 110 - School aged children: 87

Number of regular attending members in the women group meetings: 48

#### **The main income source**

The main income source of the Kenja people are small business, agriculture and husbandry. Due to the weak income source, poverty rate is quite high.

#### **Justification of the project**

Due to the lack of meeting hall and as no one is willing to provide any room to run the activities of the project, It has been very difficult for the women group and mother group to conduct the meetings. So building meeting hall is our first priority.

#### **The need of the project**

Targeted group, beneficiary group, mother group, women group and other groups will use the hall for the purpose of culture, religious, politics, social, education, health and other skill training and the wellbeing of the society.

#### **Targeted group**

Mother group and women group have been conducting the program against evil activities in the society such as drinking and gambling. They also have been doing volunteer work in keeping the village clean and in repairing trail in the village. To continue such work, we need to have meetings time to time and we have been holding meeting in school when school is off and holding meeting in Kenja Health Post when school is not available. And we are under pressure from the community not to hold meeting in such place. Mrs. Man Kumari Basnet has donated small land realizing the need of the separate meeting hall for the women of Kenja.

#### **Beneficiary group**

All male groups, female group, each class, political group, club, national NGO and other NGO etc will be the beneficiary group of this project.

1. **Social:** the hall can be used to discuss and solve the problem in the village.
2. **Religious:** The hall can be used for the religious purpose, such as: wedding, child name giving ceremony, religious ceremony etc.
3. **Education:** It can be used for the adult school, training and sports program
4. **Politics:** for the wellbeing of women and child, disable, and senior aged people, the political parties can use the hall for conducting program with obtaining approval from the women group.
5. **Sagarmatha Women Empowerment Group:** will be owner of the meeting hall and will take the decision about fixing the rental charge which will be spend for maintenance and income of the women group for the social work.

#### **Investment, its important and contribution of community**

The active member of the women group Mrs. Man Kumari Basnet has donated the land for the construction of the meeting hall. The land is located at the side of Gyang Bari. She also expressed her commitment that she would give the importance to the women issue and review the progress of the women and construction of the meeting hall. The women group is ready to contribute our part of the work to be done in the construction as per agreement with HIPRON.

## **Objectives of the Project**

1. Convenience
2. Discussion, workshop and interaction
3. Ownership feeling
4. Cooperation for achievement
5. Support for education development
6. Support for health development
7. Favorable effect in environment
8. Change and development in economy
9. Change in social and religious development
10. Development of consciousness
11. Development of equality
12. Development of saving time
13. Development of creativity and skill development
14. Agriculture development, its importance and role
15. Development of local resources
16. Development of cooperation among each group, government office, non-profit organization, and club etc

## **Activities**

1. The fixed location for the construction is in the land donated by Man Kumar Basnet at the Gyang Bari, east to the Mahadev temple
2. Active member: mother group, women group, Bimsen Basnet, the son of land donor, the constructor Kale Thami, the carpenter Arjun Bujel, Sete Bika, Tirtha Bika, Sarke Thami etc.

## **The detail information for the construction of the meeting hall**

There is facility of trail, water, place for the garbage, Electricity, Place for storage.

## **Budget detail**

1. Land: donation
2. Local materials available in the community: stone, soil and wood
3. Labor available in the community: Stone breaker, stone carrier and wood cutter
4. Non-local materials available in the community: Cement, Iron and tin roof

## **Income detail**

1. Land donor Man Kumari Basnet
2. How to take care of the remaining budget: by women group and community
3. Women will take care about the project starting date, quality and transaction of economy
4. Meeting and meeting book no. 202000258701
5. Donor: Himalayan Project

## **Estimate**

Land Area: L=34feet, B=24feet

Size of the building: 32feet, b=23feet

Total budget of the construction NRS 1,328,605

Manita Basnet, Chairman  
Kamala Pradan, Treasurer  
Saru Shrestha, Secretary

Projekt Description  
**Meeting Hall in Kenja**  
Bakanje VDC, Solukhumbu Distrikt, Nepal  
9. April 2012  
*by Chairman of Himalayan Project Kurt Lomborg!*

Mr Bhimsen Basnet, Kenja will sign the contract to fulfill the construction of the Meeting Hall in Kenja within the described budget and as described in this project description. The quality of his work will be supervised and monitored by the Women Group (WG) and by Himalayan Project Nepal (HIPRON) and/or Himalayan Project (HP). If the quality of his work doesn't meet the demands of the monitoring teams, he shall be ordered and be ready to remake the rejected construction parts inside the budget frame. If he rejects doing so, the remaining payments will not be transferred before it is done. If he still rejects this contract will be cancelled and a new contract will be written with a new contractor.

The first installment will only be transferred when "Sagarmatha Women Empowerment Group" has received legal paper on, that they are owners of the sufficient land to construct the buildings as described. The second installment will be transferred when the raw buildings are constructed, both the hall and the toilet, with tin roof and septic tank with lid, and only when the work has been approved by HIPRON/HP. The third installment will be transferred when the complete construction has been approved by HIPRON/HP, and when the WG has given their personal contribution.

HIPRON is the owner of the construction until it is completed and approved by HP/HIPRON. "Sagarmatha Women Empowerment Group" shall be the owner of the Meeting Hall, and the ownership will be handed over to the WG by HP when the construction is completed and approved by HIPRON/HP. The WG shall hereafter take care of maintenance and daily running of the Meeting Hall, as well as they can take rent and service charge from those who wish to use the hall. But it is a clear condition for this ownership that the members of the WG shall **personally** contribute to the construction as described in the budget. The contractor shall keep record on the personal contribution by the women, describing how they contribute on daily basis.

- The individual women can by **own** money pay others to do their part of the work.
- The individual women can create income for their contribution by taking work in the construction as described in the budget with yellow field and the mark of "WG". If women create more income than is needed, then the surplus should go into WGs account for the future work of WG.
- The individual women can give this contribution by handing over the work to husband, sons or daughters but not for persons outside the nearest family.
- The WG can collect money from the individual women to pay for materials (like cement, chimney, water pipe, electricity, wood etc) and workers salary, for their part of the construction.
- The WG **can NOT** replace their **personal** contribution by group payments for their part of the work, for instance from WGs account or from donations from VDC, NGO or from other sources. The contribution from the women **MUST** be personal.

If WG fail to fulfill their personal contributions, HP/HIPRON has the right to hand over the ownership for any other group in Kenja, who is ready to pay for the land donated by Man Kumari Basnet.

**Construction Details:**

**Fundament** of hall shall be strong and well build, 3 feet deep, and 3 feet wide in bottom with stepwise narrowing to 1½ feet wide at surface, so RCC isn't necessary. Where fundament is built on rock a trace shall be cut into the rock so fundament stones can't slide. Toilet should be built same way. Inner walls shall have same fundament qualities.

**Septic tank** shall be 6-8 feet deep (from surface) and 5 feet wide (internal measure) as there shall only be one tank to serve the utilization of many people. The upper ½ foot shall be with RCC. It shall be covered with a strong RCC-lid.

**Toilet** shall be with two rooms. If WG wish to utilize urine as fertilizer, one room can be reserved for feces and one room for urinal. In that case HP will consider an extra donation for expenses on that purpose. Outlet from toilet shall be by 90 mm pipe – no less, even from urinal. Toilet pan shall be situated as the deepest point on the floor, so water can run out through the pan. The floor and inside walls shall be cement plastered with a final fine punning for easy cleaning. The floor shall slope towards the pan and corners between floor and wall shall be strongly rounded. There shall be water tap in each toilet room and the tap shall be of best possible quality (expensive) to prevent breaking by misuse and following filling up of septic tank with spilling water.

**Public shower room** can be added as a third room on the wish by WG. In that case WG shall apply HP by giving a Project Proposal on that particular issue, and HP will then consider allocating extra budget for that part. And even HP will in that case consider setting up solar water heater. In that case, remember extra water pipe to send hot water for kitchen sinks.

**Buildings** shall be built with well fit stones, though not fine cut stones, as the wall shall be cement plastered. It shall be considered to add a little cement to the mud binder between outer surface stones, to give cement plaster a better fixture. Doors and windows shall be well and skilled build by strong wood and good fittings. And the craftsman shall know how to prevent water to collect on lower frame, so rot will not attack. It should be considered to put a heavy and slope cement plaster on the wall at the bottom of the opening to lead water away from lower window and door frame. The outer walls of hall and toilet shall be cement plastered with a strong and definitely not thin layer of cement, so it will be long lasting and look beautiful in a long future ahead. Wooden ceiling shall be well fit on interior walls leaving an open space 2 feet high above floor level (above stone slates) to prevent damp from ground in entering the wood. Ceiling under roof should be high ceiling to give more air and space inside the room when many people are gathered. It will also make it easier to make openings for skylight. There shall be put ceiling under outside roof hang to prevent damp wind to blow in over the wall into the inside ceiling. And also to look good. This is work which shall be done by WGs members. Be careful with the tin plates that they are not bent and walked on before setting up. And don't buy cheap skylight plates as they will start cracking after few years, giving higher expenses at that time instead of doing it properly now. It should be considered (not a demand) to make a platform in one end of the room as a stage for those who shall make speech, for the married couple etc. It should be made by stone slates like rest of the floor with a stone frame with small fundament and cement binding at the edge. The stage shall not go all the way to the door.

**Stone slates** shall be of heavy quality so they can be firmly laid and don't need to be re-laid after few years, giving an improper look and extra expenses for WG at that time. A thin layer of sand should cover the floor before slates are laid to give a more stable foundation for the slates. Stone slates shall be laid on all floors in the hall building, also kitchen and store room. And stone slates shall be laid outside the building along the door side of the hall to cover the entire trail, so it will not be muddy when many people gather there during rainy season. And also on north side between kitchen and toilet, again to prevent mud and dirty environment at kitchen and toilet. And remember setting up dust bin several places to teach people not to throw litter everywhere. And also garbage bin outside kitchen.

**Kitchen** shall be furnished by WG themselves but in a proper and quality way. Only included in HPs budget is kitchen table with big washing basin with drip tray. The stove shall be big enough to prepare food for

many people. And the WG shall also establish a proper chimney with smoke collector and metal chimney rising above the top of the rooftop to give right drag. Many shelves shall be set up on the wall for kitchen equipment, and a bigger shelf under kitchen table for cooking gear also by WG self. And a seat on each side of the stove. Women can decide themselves how far there shall be wooden ceiling or cement plaster inside the kitchen, but there have to be something.

**Outdoor Kitchen** shall be made in the north wall. Think careful how to make fundament and how to build up the north wall so the table will be "inside" the wall resting on a "stone shelf" included in the wall. The two kitchen tables shall be of very heavy quality (2") to give stable support for the work. Also outside washing basin shall be with integrated drip tray. There shall be space under the table for garbage bin and others. Remember that outlet pipe from both washing basins shall be no less than 45 mm internal measure. Better bigger to prevent clogging. Waste water shall not be lead to the septic tank but can go for surface on west side or into a smaller separate sewage tank.

**Store room** shall have many shelves on the wall set up by WG, where plates, cups and the finer kitchen gear can be stored as well as other equipment of the WG. Also plastic chairs shall be stored here when not in hire.

**Furniture** can be produced by the WGs own wish, but they shall consider that if they want to give the hall for rent, the furniture shall meet the demand of the customer. Therefore at least one strong table should be produced for those giving lecture. And at least 6 strong wooden chairs for dignitaries. And strong benches to give seat for 60 people or even more. The benches shall be made with crossbeam under the legs, so they can be stacked easily in a corner when not in use.

**Water pipe** from village to meeting hall shall be provided by women self as well as they shall dig it down. Only iron pipes build into the walls shall be provided by HP. Don't buy thin pipe as the water consumption can be quite high during a busy day in the hall. And don't buy it cheap, as it will create trouble within few years.

**Electricity and lamps** shall be provided by women in WG. They shall provide strong and long lasting poles and wire from village to meeting hall. And inside all rooms (also toilet) they shall provide wiring, sockets, bulbs and all other necessary. Put up enough lamp sockets to give a pleasant and sufficient light in all rooms. And remember several sockets for outtake of electricity for extra lamps, computers, projectors, kitchen equipment etc.

**Trail** from village to meeting hall should be wide and easy to walk. This is work for WG to do.

**Cement plastering** and cement purchase can be done by contractor, but it has to be paid by the members of WG. But women can collect and deliver the sand. WG can do other work inside the budget to make the money to hand over for contractor. But contractor shall demand to have sufficient cement and sand to make a proper surface of the buildings.

## **Abbreviations and explanations for Budget Details:**

Linear Measures:

feet = f	inch = "		
length = L:	height = H:	width = W:	thick = T:
1 hat = 1½ f = 45,7 cm	1 foot = 12" = 30,48 cm		1 inch = 2,54 cm
1 meter = 3,28 feet = 39,4"			

Square Measures:

1 foot <sup>2</sup> = 144 inch <sup>2</sup> = 929,03 cm <sup>2</sup> = 0,0929 m <sup>2</sup>	1 m <sup>2</sup> = 10,76 ft <sup>2</sup>
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Cubic Measures:

cubic feet = f <sup>3</sup>	1 pile = 5 f * 5 f * 5 f = 125 f <sup>3</sup> = 3,54 m <sup>3</sup>
1 m <sup>3</sup> = 35,32 feet <sup>3</sup> = 55 tin	1 tin = 18 litre

Calculations:

addition = +	subtraction = ÷	multiplication = *	division = /
percent of utilization = ut: %			

Abbreviations:

IT = Inclusive Transportation	IWS = Including Wood and Salary
MD = Man Day Labour incl. Ration	



# BUDGET for KENJA MEETING HALL

by 5. February 2014

## A. MATERIALS

	unit	unit price		TOTAL
<b>1. Ownership of land</b>		<i>WG contribution</i>	0 Rs	<b>0</b> Rs
<b>2. STONE</b>				
Fundament	10 pile			
Building incl. Kitchen and Store Room	23 pile			
Toilet including septic tank	6 pile			
<b>TOTAL stone</b>	<b>39</b> pile			
Breaking stone		2.000 Rs per pile	=	78.000 Rs
Transporting stone 100 times/pile				
From bridge 20 times per day	5 MD/pile	600 Rs incl lunch & tea	=	<b>117.000</b> Rs
				<b>195.000</b> Rs
				<i>WG can be paid from project</i>
<b>3. WOOD</b>				
<b>WOOD for Roof</b>				
Main Beam 12 hat x 3 piece	36 hat	65 Rs per hat IT	=	2.340 Rs
Wall Beam 8 hat x 8 pieces	64 hat	65 Rs per hat IT	=	4.160 Rs
Bata 12 hat x 32 pieces	384 hat	65 Rs per hat IT	=	24.960 Rs
Supportive Bata 11 hat x 16 pieces	176 hat	65 Rs per hat IT	=	11.440 Rs
Dara 8 hat x 100 pieces	800 hat	50 Rs per hat IT	=	40.000 Rs
<b>TOTAL wood for Roof:</b>	<b>1.460 hat</b>		=	<b>82.900</b> Rs
<b>WOOD for Window 4½ ft x 4 ft x 9 windows</b>				
Outer frame 7 hat x 1½ piece	98 hat	65 Rs per hat IT	=	6.370 Rs
Middle frame 7 hat x 2½ pieces	161 hat	65 Rs per hat IT	=	10.465 Rs
Modem (inner frame) 7 hat x 2 piece	126 hat	65 Rs per hat IT	=	8.190 Rs
Botom (window) 7 hat x 2 piece	126 hat	50 Rs per hat IT	=	6.300 Rs
<b>TOTAL wood for Windows:</b>	<b>511 hat</b>			<b>31.325</b> Rs
<b>WOOD for Doors 6½ ft x 4 ft x 4 Doors + 2 Toilet</b>				
Outer frame 7 hat x 2 piece	84 hat	65 Rs per hat IT	=	5.460 Rs
Middle frame 7 hat x 3 pieces	126 hat	65 Rs per hat IT	=	8.190 Rs
Modem (inner frame) 7 hat x 3 piece	126 hat	65 Rs per hat IT	=	8.190 Rs
Door frame 2" x 3" : 7 hat x 3 piece	126 hat	50 Rs per hat IT	=	6.300 Rs
Door Plank 5 hat x 2 pieces	60 hat	65 Rs per hat IT	=	3.900 Rs
<b>TOTAL wood for Doors:</b>	<b>522 hat</b>			<b>32.040</b> Rs
<b>WOOD for Ceiling in Hall</b>				
Naskar 6 hat x 34 pieces	200 hat	50 Rs per hat IT	=	10.000 Rs
Dara 6 hat x 20 pieces	120 hat	50 Rs per hat IT	=	6.000 Rs
Planks for walls 6 hat x 8" (5,6 f2) x 250 pieces	1.500 hat	65 Rs per hat IT	=	97.500 Rs
Planks for roof 6 hat x 8" (5,6 f2) x 134 pieces	803 hat	65 Rs per hat IT	=	52.195 Rs
<b>TOTAL wood for Ceiling</b>	<b>2.623 hat</b>			<b>165.695</b> Rs
Wood for kitchen & outside table 2" thick	<b>36 hat</b>	65 Rs per hat IT	=	<b>2.340</b> Rs
<b>TOTAL WOOD:</b>	<b>5.152 hat</b>	30 Rs/ hat for carry	=	<b>154.560</b> Rs
				<i>WG can be paid from project</i>
<b>4. Tin roof for building and toilet</b>				
Tin Roof 8 ft x 3 ft (33½ inch) x 67 pieces	67 pieces	1600 Rs per tin plate IT	=	107.200 Rs
Plain Sheet 6 ft x 2 ft x 9 pieces	9 pieces	850 Rs per sheet IT	=	7.650 Rs
Skylight 6 pieces	6 pieces	3.800 Rs per sheet IT	=	22.800 Rs
Nails and washer			=	3.000 Rs
				<b>140.650</b> Rs
				<b>140.650</b> Rs
<b>5. Stone slate floor including laying</b>				
Stone slate in Hall	600 f2	60 Rs per f2 IT	=	36.000 Rs
Stone slate in Kitchen	100 f2	60 Rs per f2 IT	=	6.000 Rs
Stone slate in Store Room	50 f2	60 Rs per f2 IT	=	3.000 Rs
Stone slate from toilet to front side of house	475 f2	60 Rs per f2 IT	=	28.500 Rs
				<b>73.500</b> Rs
<b>TOTAL Stone slate:</b>	<b>1.225 f2</b>	28 Rs/f2 for carry	=	<b>34.300</b> Rs
				<i>WG can be paid from project</i>
<b>6. Kitchen, Store Room and Toilet</b>				
Stove by local contribution		<i>WG contribution</i>	=	0 Rs
Shelves and racks by local contribution		<i>WG contribution</i>	=	0 Rs
Kitchen gear		<i>WG contribution</i>	=	0 Rs

Wasing Bassin	2 pieces	4600 Rs per bassin IT	=	9.200 Rs	
Outlet pipe 45 mm	12 meter	245 Rs per meter IT	=	2.940 Rs	
Socket (iron) pipe for 2 bassins and 2 toilets	20 meter	415 Rs IT	=	8.300 Rs	
Elbow, connector, hooks, taps, gate bulb			=	6.000 Rs	
Water pipe from village to Meeting Hall		<b>WG contribution</b>	=	0 Rs	
Toilet pan	2 pieces	2450 Rs per piece IT	=	4.900 Rs	
Outlet pipe 90 mm	5 meter	415 Rs per meter IT	=	2.075 Rs	
Cement plaster for toilet inside		<b>WG contribution</b>	=	0 Rs	
Lid for septic tank			=	3.850 Rs	
				<b>37.265</b> Rs	<b>37.265</b> Rs

## 7. Others

Nails			=	15.500 Rs	
Hinges, handle, locker			=	18.000 Rs	
Glass including fitting			=	18.000 Rs	
Enamel			=	9.000 Rs	
Notice Board			=	4.000 Rs	
Furniture by own wish			=	0 Rs	
Cement, sand, gravel for plastering buildings outside		<b>WG contribution</b>	=	0 Rs	
Pipe for water from village to Meeting Hall		<b>WG contribution</b>	=	0 Rs	
Electric installation and wiring		<b>WG contribution</b>	=	0 Rs	
Grill for windows	18 windows	1500 Rs per grill IT	=	27.000 Rs	
				<b>91.500</b> Rs	<b>91.500</b> Rs

## Materials in Total:

**852.215** Rs

## B. LABOR COST

### 8. Labor Cost incl lunch & 2 times tea (120 Rs)

Digging for fundament and septic tank (65 m3)	40 MD	600 Rs per MD	=	24.000 Rs	WG can be paid from project
Building fundament and septic tank (30 m3)	45 MD	600 Rs per MD	=	27.000 Rs	
Building house and toilet (62 m3)	230 MD	650 Rs per MD	=	149.500 Rs	
Making 9 Windows	45 MD	700 Rs per MD	=	31.500 Rs	
Making 6 Doors	24 MD	700 Rs per MD	=	16.800 Rs	
Ceiling in Hall	30 MD	700 Rs per MD	=	21.000 Rs	
Table in Kitchen and outdoor	6 MD	700 Rs per MD	=	4.200 Rs	
Cement plastering for buildings outside		<b>WG contribution</b>	=	0 Rs	
Outside roof ceiling		<b>WG contribution</b>	=	0 Rs	
Building roof	15 MD	700 Rs per MD	=	10.500 Rs	
Fixing tin roof	10 MD	700 Rs per MD	=	7.000 Rs	
Plumbing and various cement work and others	12 MD	700 Rs per MD	=	8.400 Rs	
				<b>299.900</b> Rs	<b>299.900</b> Rs

## TOTAL CONSTRUCTION BUDGET

**1.152.115** Rs

CURRENCY RATE: 17,50 NRS/DKR

65.835 DKr

## Monitoring, supervision and administration by HIPRON

15 %

**172.817** Rs

CURRENCY RATE: 17,50 NRS/DKR

**216.305** Rs

By 4. February 2014 "Danish Lottery Fund" gave to be spend before 25. May 2014:

**12.360** DKr

## TOTAL PROJECT BUDGET

**1.108.628** Rs

**63.350** DKr

CURRENCY RATE: 99,5 NRS/US\$

**11.142** US\$

## WOMEN GROUP CONTRIBUTIONS:

- 1 Land including transferring ownership by deed (to be completed before project can start)
- 2 Stove with metal chimney, shelves and kitchen gear
- 3 Furniture by own wish
- 4 Cement, sand, gravel and all cement work for plastering buildings outside and toilet inside
- 5 Outside wood ceiling under roof including wood and work
- 6 Water pipe from village to Meeting Hall including digging down

- 7 All electric installations and wiring
- 8 Making trail from village to Meeting Hall
- 9 Carrying of wood (A3) and Stone Slates (A5)

Orange fields in the budget

**How to contribute:**

- WG can work personally or through family with above 8 points
- WG can perform unskilled and skilled work included in this budget
- Individual women can contribute with money if they don't want to work
- WG can NOT replace own contribution by money from outside sources
- WGs contribution has to be personal or through family

Yellow fields in the budget

**PAYMENTS:**

- |  |                   |            |
|--|-------------------|------------|
| 1. Instalment: when ownership of land has been transferred to Women Group                  | <b>400.000 Rs</b> | kr. 22.857 |
| 2. installment: when raw buildings have been constructed and approved                      | <b>400.000 Rs</b> | kr. 22.857 |
| 3. Installment: when all work has been done and approved - <u>also local contributions</u> | <b>352.115 Rs</b> | kr. 20.121 |

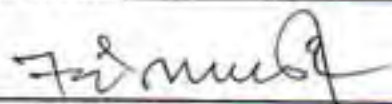
**MONITORING:**

HIPRON/HP will monitor the project and has the right to approve and disapprove the quality of work. In case of disapproval the work done shall be taken down and build up again according to the demands of HIPRON.

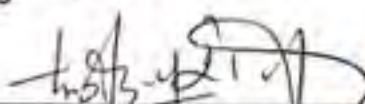
## SIGNATURES OF AFFIRMATION:

This Project Description has been carefully read for, translated for and explained for Contractor Bhimsen Basnet by HIPRON Manager Namgyal Jangbu Sherpa, and Bhimsen Basnet agree in understanding and approving all details of the description, and he is agreeing in completing the Kenja Meeting Hall according to the description by producing high quality work. And he agrees in cooperating with Sagarmatha Women Empowerment Group in the work as described and taking their advice and giving them opportunity to create income from the work. Contractor Bhimsen Basnet also agrees in being subject to the monitoring and approval of HP/HIPRON.

Kenja on date: 15<sup>th</sup> June 2012 (Kenja Office)



Contractor Bhimsen Basnet

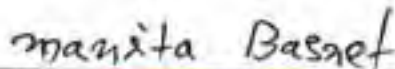


HIPRON Manager Namgyal Jangbu Sherpa

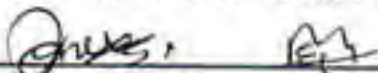


This Project Description has been carefully read for, translated for and explained for Sagarmatha Women Empowerment Group by WEP Coordinator Ambika Maharjan, and the entire Women Group agree in understanding and approving all details of the description, and agreeing in giving their personal contribution according to the description. And the entire WG agrees in cooperating with Contractor Bhimsen Basnet to do the work as described and taking his advice, as well as taking advice from WEP/HP/HIPRON. And WG agrees in, that if they don't fulfil the demands on their personal contribution as described, then HP has the right to hand over the ownership of Kenja Meeting Hall to another group in Kenja on certain conditions.

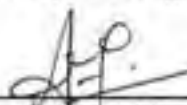
Kenja on date: 15<sup>th</sup> June 2012




Chairman of SWEG Manita Basnet



Secretary of SWEG



WEP Coordinator Ambika Maharjan



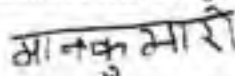
Vicechairman of SWEG



Treasurer of SWEG

The owner of the land on which Kenja Meeting Hall shall be build, Mrs. Man Kumari Basnet, agrees in as soon as possible to transfer the ownership of the land into the name of Sagarmatha Women Empowerment Group. No expenses on this activity can be claimed to the budget of HP, but only to the WG itself.

Kathmandu/Kenja on date: 29 June 2012



Land owner Man Kumari Basnet

# KENJA MEETING HALL owned by Kenja Women Group

